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Date Submitted : <u>July 1, 2019</u>				
<b>DISTRIBUTION</b>				
Quarter	3rd Quarter		4th Quarter	
Amount	Qty.	Amount	Qty.	Amount
	120	48,000.00	80	32,000.00
	20	26,000.00		
			20	17,000.00
				922,610.00
		<b>74,000.00</b>		<b>971,610.00</b>

RY. JOSE M. RICAFFRENTE JR.  
Municipal Mayor



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<b>DISTRIBUTION</b>				
<b>Quarter</b>	<b>3rd Quarter</b>		<b>4th Quarter</b>	
<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>
	1	25,000.00		
	1	4,500.00		
	2	10,000.00		
	18	90,000.00		
			10	50,000.00
			10	35,000.00
		<b>129,500.00</b>		<b>85,000.00</b>

TTY. JOSE M. RICAFFRENTE JR. \_\_\_\_\_  
Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE year 2019 - 2nd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____		Planned Amount : ____.						
Department / Office: <b>Office on General Services</b>		Regular Contingency : _____				Total : <u>P 657,000.00</u>		
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd
						Qty.	Amount	Qty.
	<b>CAPITAL OTLAY</b>							
	<b>IT EQUIPMENT</b>							
1	Computer Laptop	40,000.00	2	2	80,000.00			
2	Computer Desktop ( w/ video card )	65,000.00	2	2	130,000.00			
3	Computer Desktop ( w/o video card )	55,000.00	2	2	110,000.00			
4	Computer Desktop with Printer	40,000.00	6	6	240,000.00			
5	External Hard Disk ITB	5,000.00	6	6	30,000.00			
6	LED Monitor	5,700.00	4	4	22,800.00			
7	Laptop w/ Mouse & USB 8GB	44,200.00	1	1	44,200.00			
	<b>Total</b>				<b>657,000.00</b>			

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: \_\_\_\_\_ **LEAH G. COLUMNA** \_\_\_\_\_  
MGDH I

Approved By: \_\_\_\_\_ **A** \_\_\_\_\_

Page 1 of 1 Pages				
Date Submitted : July 1, 2019				
<b>DISTRIBUTION</b>				
<b>Quarter</b>	<b>3rd Quarter</b>		<b>4th Quarter</b>	
<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>
			2	80,000.00
	2	130,000.00		-
	2	110,000.00		-
			6	240,000.00
	3	15,000.00	3	15,000.00
			4	22,800.00
			1	44,200.00
		<b>255,000.00</b>		<b>402,000.00</b>

TTY. JOSE M. RICAFFRENTE JR. \_\_\_\_\_  
Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE year 2019 - 2nd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____.		Planned Amount : ____.						
Department / Office: <b>Office on General Services</b>		Regular Contingency : _____.			Total : <u>P 625,500.00</u>			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd
						Qty.	Amount	Qty.
	<b>CAPITAL OTLAY</b>							
	<b>OFFICE EQUIPMENT</b>							
1	Printer Epson A3	24,000.00	4	4	96,000.00			
2	Printer 3 in 1 ( Copy, Scanner & Print ) Brother	15,000.00	3	3	45,000.00			
3	Printer 3 in 1 ( Copy, Scanner & Print ) Epson	10,000.00	1	1	10,000.00			
4	Printer ( Continuous Ink ) Epson	7,000.00	4	4	28,000.00			
5	Biometrics	24,000.00	2	2	48,000.00			
6	Electronic Typewriter	28,000.00	1	1	28,000.00			
7	Laminating Machine	6,000.00	1	1	6,000.00			
8	Split Type Type Aircon 1.5HP Inverter w/ Installation	44,500.00	1	1	44,500.00			
9	Window Type Aircon 1.5HP Inverter	35,000.00	3	3	105,000.00			
10	Split Type Type Aircon 1.5HP Inverter w/ Installation	65,000.00	2	2	130,000.00			
11	Window Type Aircon 2.0HP I Cool SD Remote	42,500.00	2	2	85,000.00			
	<b>Total</b>				<b>625,500.00</b>			

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: \_\_\_\_\_ **LEAH G. COLUMNA** \_\_\_\_\_  
MGDH I

Approved By: \_\_\_\_\_ **A** \_\_\_\_\_

Page <u>1</u> of <u>1</u> Pages				
Date Submitted : <u>July 1, 2019</u>				
<b>DISTRIBUTION</b>				
<b>Quarter</b>	<b>3rd Quarter</b>		<b>4th Quarter</b>	
<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>
	4	96,000.00		
	2	30,000.00	1	15,000.00
	1	10,000.00		
	1	7,000.00	3	21,000.00
	2	48,000.00		
	1	28,000.00		
	1	6,000.00		
			1	44,500.00
			3	105,000.00
			2	130,000.00
			2	85,000.00
		<b>225,000.00</b>		<b>400,500.00</b>

TTY. JOSE M. RICAFFRENTE JR. \_\_\_\_\_  
Municipal Mayor



This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: LEAH G. COLUMNA  
MGDH I

Recommended by: \_\_\_\_\_

Approved by: A

JOANNE MICHELLE B. GONZALES  
Municipal Administrator

FTY. JOSE M. RICAFFRENTE JR.  
Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE year 2019 - 2nd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____		Planned Amount : ____.							
Department / Office: <b><u>Office on General Services</u></b>		Regular Contingency : _____				Total : <u>P 11,730,000.00</u>			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTR			
						1st Quarter		2nd Quarter	
						Qty.	Amount	Qty.	Amount
	<b>CAPITAL OTLAY</b>								
	<b>OTHER MACHINERY EQUIPMENT</b>								
1	Standard Container Van 20"	165,000.00	2	2	330,000.00				
2	Refrigerator 10 cu. Ft.	25,000.00	1	1	25,000.00				
3	Chest Type Freezer 10 cu. Ft.	25,000.00	1	1	25,000.00				
	<b>OTHER MACHINERY &amp; EQUIPMENT</b>								
4	Movable LED Wall Monitor	28,000,000.00			2,800,000.00				
	<b>MOTOR VEHICLES</b>								
4	Sedan	950,000.00	9	9	8,550,000.00				
	<b>Total</b>				<b>11,730,000.00</b>				

This is to certify that the above procurement plan is in accordance with the ojectives of this office.

Prepared by: LEAH G. COLUMNA  
MGDH I

Approved By: ATTY. JOSE  
Municipal

Page 1 of 1 Pages  
 Date Submitted : July 1, 2019

<b>CONTRIBUTION</b>			
<b>3rd Quarter</b>		<b>4th Quarter</b>	
<b>Qty.</b>	<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>
2	330,000.00		
		1	25,000.00
		1	25,000.00
	2,800,000.00		
9	8,550,000.00		
	<b>11,680,000.00</b>		<b>50,000.00</b>

M. RICAFFRENTE JR.  
 Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE year 2019 - 3rd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____	Planned Amount : _____
Department / Office: <b>Office on General Services</b>	Regular Contingency : _____
Total : <u>P 14, 272, 610.00</u>	

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd
						Qty.	Amount	Qty.
	<b>CAPITAL OTLAY</b>							
	<b>FURNITURES &amp; FIXTURES</b>							
1	Sofa Leather	25,000.00	1	1	25,000.00			
2	Long John Bench 48"	4,500.00	1	1	4,500.00			
3	Long John Bench 60"	5,000.00	2	2	10,000.00			
4	Long Bench w/ Backrest	5,000.00	18	18	90,000.00			
5	Office Tables	5,000.00	10	10	50,000.00			
6	Office Chairs	3,500.00	10	10	35,000.00			
	<b>IT EQUIPMENT</b>							
1	Computer Laptop	40,000.00	2	2	80,000.00			
2	Computer Desktop ( w/ video card )	65,000.00	2	2	130,000.00			
3	Computer Desktop ( w/o video card )	55,000.00	2	2	110,000.00			
4	Computer Desktop with Printer	40,000.00	6	6	240,000.00			
5	External Hard Disk ITB	5,000.00	6	6	30,000.00			
6	LED Monitor	5,700.00	4	4	22,800.00			
7	Laptop w/ Mouse & USB 8GB	44,200.00	1	1	44,200.00			
	<b>OTHER MACHINERY EQUIPMENT</b>							
1	Standard Container Van 20"	165,000.00	2	2	330,000.00			
2	Refrigerator 10 cu. Ft.	25,000.00	1	1	25,000.00			
3	Chest Type Freezer 10 cu. Ft.	25,000.00	1	1	25,000.00			
	<b>Total</b>				<b>1,251,500.00</b>			

## SUPPLEMENTAL PROCUREMENT PLAN

FOR THE year 2019 - 3rd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____	Planned Amount : ____.
Department / Office: <b><u>Office on General Services</u></b>	Regular Contingency : _____
Total : <u>P 14, 272, 610.00</u>	

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd
<b>TOTAL CARRIED FORWARD</b>						<b>1,251,500.00</b>		
<b>OFFICE EQUIPMENT</b>								
1	Printer Epson A3	24,000.00	4	4	96,000.00			
2	Printer 3 in 1 ( Copy, Scanner & Print ) Brother	15,000.00	3	3	45,000.00			
3	Printer 3 in 1 ( Copy, Scanner & Print ) Epson	10,000.00	1	1	10,000.00			
4	Printer ( Continuous Ink ) Epson	7,000.00	4	4	28,000.00			
5	Biometrics	24,000.00	2	2	48,000.00			
6	Electronic Typewriter	28,000.00	1	1	28,000.00			
7	Laminating Machine	6,000.00	1	1	6,000.00			
8	Split Type Type Aircon 1.5HP Inverter w/ Installation	44,500.00	1	1	44,500.00			
9	Window Type Aircon 1.5HP Inverter	35,000.00	3	3	105,000.00			
10	Split Type Type Aircon 1.5HP Inverter w/ Installation	65,000.00	2	2	130,000.00			
11	Window Type Aircon 2.0HP I Cool SD Remote	42,500.00	2	2	85,000.00			
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>								
1	Monobloc Chairs	400.00	200	200	80,000.00			
2	Paleta 110 x 110 ( Black )	1,300.00	20	20	26,000.00			
3	Thermometer for Refrigerator	850.00	20	20	17,000.00			
4	Tools ( Rosario Water System )				922,610.00			
<b>TOTAL</b>						<b>2,922,610.00</b>		

## SUPPLEMENTAL PROCUREMENT PLAN

FOR THE year 2019 - 3rd Quarter

Name of Local Government Unit: **Municipality of Rosario, Cavite**

Program Control No.: _____	Planned Amount : ____.
Department / Office: <b><u>Office on General Services</u></b>	Regular Contingency : _____
Total : <u>P 14, 272, 610.00</u>	

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd
	<b>TOTAL CARRIED FORWARD</b>				<b>2,922,610.00</b>			
	<b>OTHER MACHINERY &amp; EQUIPMENT</b>							
1	Movable LED Wall Monitor	2,800,000.00			2,800,000.00			
	<b>MOTOR VEHICLES</b>							
2	Sedan	950,000.00	9	9	8,550,000.00			
	<b>TOTAL</b>				<b>14,272,610.00</b>			

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	Date Submitted : <u>July 1, 2019</u>

<b>DISTRIBUTION</b>				
<b>Quarter</b>	<b>3rd Quarter</b>		<b>4th Quarter</b>	
<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>	<b>Qty.</b>	<b>Amount</b>
	1	25,000.00		
	1	4,500.00		
	2	10,000.00		
	18	90,000.00		
			10	50,000.00
			10	35,000.00
			2	80,000.00
	2	130,000.00		
	2	110,000.00		
			6	240,000.00
	3	15,000.00	3	15,000.00
			4	22,800.00
			1	44,200.00
	2	330,000.00		
			1	25,000.00
			1	25,000.00
		<b>714,500.00</b>		<b>537,000.00</b>



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	Date Submitted : <u>July 1, 2019</u>			
<b>DISTRIBUTION</b>				
<b>Quarter</b>	<b>3rd Quarter</b>		<b>4th Quarter</b>	
		<b>714,500.00</b>		<b>537,000.00</b>
	4	96,000.00		
	2	30,000.00	1	15,000.00
	1	10,000.00		
	1	7,000.00	3	21,000.00
	2	48,000.00		
	1	28,000.00		
	1	6,000.00		
			1	44,500.00
			3	105,000.00
			2	130,000.00
			2	85,000.00
	120	48,000.00	80	32,000.00
	20	26,000.00		
			20	17,000.00
				922,610.00
		<b>1,013,500.00</b>		<b>1,909,110.00</b>

